	ACTUAL	BUDGET	ACTUAL*	BUDGET
INCOME	2023-24	2024-25	2024-25	2025-26
Precept	£9,900.00	£10,900.00	£10,900.00	£11,500.00
Bank Interest	£46.73	£50.00	£80.00	£50.00
Tinsley Field	£1,025.00	£1,000.00	£1,165.00	£1,200.00
Boaty Levy	£130.00	£260.00	£260.00	£260.00
Burial fees	£203.50	£0.00	£110.00	£0.00
VAT Refund	£25.45	£0.00	£0.00	£0.00
Total:	£11,330.68	£12,210.00	£12,515.00	£13,010.00
EXPENDITURE				
Administration	£565.79	£500.00	£540.00	£500.00
Amenity contract	£1,340.00	£1,400.00	£1,250.00	£1,500.00
Tinsley Field	£1,025.00	£1,000.00	£1,165.00	£1,200.00
Audit fee	£25.00	£25.00	£25.00	£25.00
Boaty upkeep	£0.00	£260.00	£0.00	£500.00
Bus shelter	£350.00	£0.00	£0.00	£0.00
Repairs	£215.00	£250.00	£100.00	£250.00
Clerk's salary	£6,954.08	£6,614.00	£7,652.00	£7,618.00
Cemetery	£0.00	£0.00	£0.00	£0.00
Closed Churchyd	£0.00	£0.00	£0.00	£0.00
Insurance	£419.33	£450.00	£300.00	£400.00
VAT	£0.00	£50.00	£20.00	£50.00
Christmas Tree	£0.00	£100.00	£100.00	£100.00
Election Costs	£72.95	£0.00	£0.00	£0.00
Deepings Leisure Centre (DLC)	£0.00	£770.00	£770.00	£0.00
LALC	£84.36	£95.00	£93.98	£100.00
Training / Travel	£0.00	£0.00	£0.00	£0.00
Tree work (Cem)	£0.00	£100.00	£100.00	£100.00
Tree work (C/Cyd)	£0.00	£100.00	£100.00	£100.00
Hall Hire - mtngs	£75.00	£75.00	£40.00	£75.00
Website / N/Brd	£0.00	£0.00	£0.00	£0.00
Total:	£11,126.51	£11,789.00	£12,255.98	£12,518.00

Surplus : Inc-Exp £204.17 £421.00 £259.02 £492.00

 Funds at 1st April 2023
 £276.84

 Surplus of Inc / Exp (23/24)
 £204.17

 Funds at 1st April 2024
 £481.01

 Estimated Surplus of Inc / Exp (24/25)
 £259.02

 £740.03
 £2500.00

 Capital Balance Retained
 £240.03

^{*} Based on expected expenditure projected to 31st March 2025.